

C. PROGRAM CODES

Use of Program Classifications

A program is a plan of activities and procedures designed to accomplish a predetermined objective or set of objectives. The program dimension of accounts provides LEA's the framework to classify expenditures by program for cost determination purposes. Revenues may also be classified by program.

In the overall system of programs, functions, and objects, the program dimension allows all direct program costs, instructional and support, to be charged directly to the benefiting program. Additionally, use of this dimension allows concurrent classification of support services both to programs and functions.

PROGRAM CLASSIFICATIONS

0001 REGULAR PROGRAMS - ELEMENTARY/SECONDARY (LOCAL)

0005 REGULAR BASIC SCHOOL

0010 Aeronautics

0015 Agriculture

0020 Arts and Crafts

0030 Athletics (Interschool)

0031 Football

0032 Soccer

0033 Tennis

0034 Track & Cross Country

0035 Cheer Leading

0036 Volleyball

0037 Tennis

0038 Wrestling

0039 Swimming

0040 Adult Education - General

0050 Classroom - General

0060 Commercial - Business

0100 Driver Education - (Classroom)

110 English

0111 Debate

0112 Journalism

- 0114 Speech and Drama
 - 0115 Musical
- 0120 Foreign Language
 - 0121 Spanish
 - 0122 German
 - 0123 French
 - 0124 Japanese
 - 0125 Chinese
 - 0126 Arabic
- 0130 Homemaking
- 0140 Industrial Arts
- 0170 Mathematics
- 0180 Music - General
 - 0181 Instrumental Music
 - 0182 Vocal Music
 - 0183 Music - Elementary School
- 0190 Art
- 0200 Physical Education
- 0201 Dance
- 0202 High Adventure PE
- 0210 Reading
- 0220 Science
 - 0221 Biological Science
 - 0222 Chemical Science
 - 0223 General Science
 - 0224 Physical Science
- 0229 Social Studies
- 0230 Sports
 - 0231 Golf
 - 0232 Baseball
 - 0236 Football
 - 0238 Golf
 - 0240 Softball
 - 0242 Volley Ball
 - 0244 Track
 - 0245 Wrestling
 - 0246 Tennis
 - 0247 Swimming
- 0248 Stage

0250 Yearbook
0255 Assemblies
0260 Student Body
0265 Student Council
0290 Testing

0400 RELATED TO BASIC SCHOOL-LOCAL

0500 OTHER PROGRAMS-LOCAL

0600 SPECIAL TRANSPORTATION

0700 TORT LIABILITY

1200 SPECIAL EDUCATION

1205 SPECIAL EDUCATION - ADD-ON
1210 SPECIAL EDUCATION - SELF-CONTAINED
1215 SPECIAL EDUCATION - PRESCHOOL
1220 EXTENDED YEAR PROGRAM FOR SEVERELY DISABLED
1225 SPECIAL EDUCATION - STATE PROGRAM
1295 UNIQUE LOCAL SPECIAL EDUCATION PROGRAMS

1500 SUMMER SCHOOL AND EXTENDED YEAR PROGRAMS

1505 SUMMER KINDERGARTEN
1510 EXTENDED YEAR, DAY AND SUMMER
1511 Direct Teaching Activities
1512 Curriculum Development
1513 In-service Training
1530 SUMMER AGRICULTURE
1540 SUMMER VOCATIONAL -- OTHER
1545 Summer Adult
1550 UNIQUE LOCAL SUMMER SCHOOL AND EXTENDED YEAR PROGRAMS

1600 ADULT/CONTINUING EDUCATION PROGRAMS

PROGRAM CLASSIFICATION
08

FY

1609 ADULT HIGH SCHOOL

1615 ADULT HIGH SCHOOL -- 17 AND UNDER

1680 UNIQUE LOCAL ADULT/CONTINUING EDUCATION PROGRAMS

2000 SCHOOL LEVEL PROGRAMS

2000-2099 General School

2100-2199 General Studentbody

2200-3299 Instructional Classes

3300-3599 Other Instructional Classes

3600-3699 Student Activity Funds

3700 COMMUNITY SERVICES PROGRAMS

3710 COMMUNITY RECREATION

3720 CIVIC SERVICES

3730 PUBLIC LIBRARY SERVICES

3740 CUSTODY AND CHILD CARE SERVICES

3750 WELFARE ACTIVITIES

3800 OTHER COMMUNITY SERVICES PROGRAMS

3800 UNIQUE LOCAL COMMUNITY SERVICES PROGRAMS

5000 STATE PROGRAMS (Other than State Special Education, Adult High School Completion, and State Applied Technology Education Programs.)

5100 RESERVED FOR FUTURE USE

5200 RESTRICTED BASIC SCHOOL PROGRAMS

____ (Special Education -- See 1200)

____ (Applied Technology -- See 6000)

5201 Class Size Reduction - K-8

5250 OTHER MINIMUM SCHOOL PROGRAMS

____ (Adult High School -- See 1600)

5255 Quality Teaching Block Grant

5256 - 5259 Reserved for Numbers Assigned by Districts

5260 Local Discretionary Block Grant

5261 -5269 Reserved for Numbers Assigned by Districts

5270 Interventions for Student Success Block Grant

5271 - 5290 Reserved for Numbers Assigned by Districts

5305 Social Security and Retirement

5315 Pupil Transportation

5320 Contingency Fund

5321 Discretionary

5323 Out of State Tuition

5330 Accelerated Learning Programs

5331 Gifted and Talented

5332 Advanced Placement

5333 Concurrent Enrollment

5335 At Risk – Student Program

5337 At Risk – Homeless and Minority

5338 At Risk – MESA

5339 At Risk – Gang Prevention

5340 At Risk – Youth-In-Custody

5341 YIC – Observation and Assessment

5342 YIC – Intermountain Youth Care

5343 YIC – Tracking

5360 Instructional Technology

5364 Families, Agencies, Communities Together (FACT)

5366 Highly Impacted Schools

5368 School Nurses

5371 Guarantee on Transportation Levy

5400 OTHER STATE PROGRAMS

PROGRAM CLASSIFICATION
08

FY

- 5408 Electronic High Schools
- 5420 School Land Trust Program
- 5450 LEEWAY PROGRAMS
 - 5455 Voted Leeway
 - 5460 Board Leeway
- 5500 PUBLIC EDUCATION CAPITAL OUTLAY
 - 5550 Capital Outlay Foundation
 - 5551 Charter School Building Sub Account
 - 5561 Enrollment Growth Program
- 5600 UNIQUE STATE PROGRAMS
 - 5601 Private Grant
 - 5603 Core Assessment
 - 5604 Performance Assessment
 - 5605 ATC Service Regions
 - 5606 Substance Abuse Prevention
 - 5607 Strategic Planning
 - 5608 Gang Prevention
 - 5609 Driver Education -- Vehicles
 - 5610 Driver Education -- Behind-The-Wheel
 - 5613 Corrections Education
 - 5614 Fine Arts Education
 - 5615 Centennial High School
 - 5616 Federal Mineral Lease Act
 - 5617 State Non-MSP School Trust Lands
 - 5618 Staff Development - Non MSP
 - 5619 Charter School Local Replacement
 - 5620 Arts Film/Video
 - 5622 Character Education Programs

5630 SOAR/Nontraditional/Public Awareness
5650 Utah Education Network
5671 Volunteerism
5672 Fee on Fines
5680 SEA Discretionary Fund
5682 Principals Academy Cluster Grants
5692 Technology Administration
5695 UPASS Tutoring
5698 Development of Measurement Strategy
5699 Evaluation and Assessment – UPASS Administration

5700 RESERVED FOR FUTURE EXPANSION

5800 SUPPLEMENTALS / OTHER BILL

5805 Reading Achievement Program
5815 One Time Transportation Funding
5810 Library Books & Supplies
5815 One Time Transportation Supplemental
5820 4-6 Math Initiative
5861 Math/Science–Beg. Teacher Recruitment (Carryover)
5862 Charter School Administration
5863 Charter School Parity
5868 Teacher Materials & Supplies
5875 Educator Bonuses
5876 HB 382 2007 Educator Salary Increases
5877 Classified Bonuses
5880 UBSCT Remediation
5885 Teacher Morale

PROGRAM CLASSIFICATION
08

FY

6000 APPLIED TECHNOLOGY EDUCATION PROGRAMS

- 61 ** Agriculture
- 62 ** Marketing
- 63 ** Health
- 64 ** Family & Consumer Science
- 65 ** Business
- 66 ** Trade, Technical, and Industrial
- 67 ** Information Technology
- 68 ** Technology Education

- 6900 Support Services
 - 6901 Technology, Life and Careers
 - 6902 Work-based Learning
 - 6903 Comprehensive Guidance
- 6915 Administration

**** FEDERAL (F) / STATE (S) / LOCAL (L) SOURCES**

- **43 (F) Formula (May include State/Local Funds)
- **44 (F) Non-traditional Training "
- **46 (F) Corrections "
- **47 (F) Leadership & Development
- **50 (F) Tech Prep "
- **65 (S) Economic Education (May include Federal/Local Funds)
- **70 (S) Add-On/Set-Aside (No Federal funds used with this code)
- **75 (L) District (No Federal/State funds used with this code)

7000 FEDERAL PROGRAMS

- 7100 FEDERAL DIRECT UNRESTRICTED PROGRAMS (Programs supported by unrestricted revenues received directly from the federal government.)
 - 7101 Impact Aid (Title VIII Elem. & Sec. Educ. Act)
 - 7190 Other Unrestricted Grants-in-Aid Direct from Federal Government.
- 7200 FEDERAL/STATE UNRESTRICTED PROGRAMS (Programs supported by unrestricted revenues received from the federal government through the state.)
 - 7250 Unique Local Federal/State Unrestricted Programs
- 7300 FEDERAL DIRECT RESTRICTED PROGRAMS (Programs supported by restricted revenues received directly from the federal government.)
 - 7301 Americans with Disabilities Act
 - 7303 Project Assist

- 7304 Energy Conservation
- 7305 Social Services -- Preschool 0-2
- 7306 School Dropout Paradigm Shift
- 7311 Alcohol and Drug Abuse
- 7312 Bilingual Education
- 7320 Elementary/Secondary Education
- 7326 ROTC
- 7330 Indian Education Programs
- 7340 Employment Programs
- 7360 Disabled Programs
- 7370 Desegregation Programs
- 7380 ETI E-rate
- 7390 Unique Federal Direct Restricted Programs
- 7500 FEDERAL/STATE RESTRICTED PROGRAMS (Programs supported by restricted revenues received from the federal government through the state.)
 - 7501 Improving America's Schools Act
 - 7502 Partnerships in Character Education
 - 7520 Programs for the Disabled
 - 7522 IDEA-B -- Preschool Disabled (Sec. 619)
 - 7524 IDEA-B -- Disabled (PL 101-476)
 - 7526 IDEA-D -- Personnel Training
 - 7527 IDEA-C -- Deaf/Blind
 - 7530 Fund for the Improvement of Education (FIE)
- 7580 Federal Adult Education Programs
 - 7581 Prison/Institutionalized
 - 7582 Adult Education Section 353
 - 7583 Adult Basic Education
 - 7584 Adult Education English Language Learners Grant
 - 7585 GED Workforce Service Grant
 - 7590 Other Restricted Grants

PROGRAM CLASSIFICATION
08

FY

- 7600 OTHER FEDERAL/STATE RESTRICTED PROGRAMS
 - 7603 Service Learning
 - 7606 Migrant Education Consortium
 - 7609 School Renovation (IDEA & Technology Program)
 - 7610 Homeless Assistance
 - 7611 IDEA
 - 7612 Technology Program
 - 7613 Federal - Online Testing (Nola)
 - 7614 Math and Science Partnership
 - 7615 Aids Education
 - 7620 Advanced Placement Program
 - 7625 Charter Schools Start-up
 - 7626 Charter School Dissemination Program
 - 7630 Refugee School Impact Grant
 - 7635 Utah Academy of Teachers/Teacher Quality Enhancement
 - 7640 Trust Lands Grand Staircase
 - 7699 Unique Local Federal/State Restricted Programs
- 7700 FEDERAL/INTERMEDIATE PROGRAMS (Programs supported by revenues received through other intermediate agencies.)

- 7800 NO CHILD LEFT BEHIND ACT (NCLB)
 - 7801 Federal NCLB Title I A - LEA Grants
7802-7809 Numbers reserved for districts
- 7810 Federal NCLB Title I B - Reading First
7811-7819 Numbers reserved for districts
- 7820 Federal NCLB Title I B3 - Even Start Family Literacy
7821-7829 Numbers reserved for districts
- 7830 Federal NCLB Title I C - Migrant Children
7831-7839 Numbers reserved for districts
- 7840 Federal NCLB title I D - Neglected & Delinquent (YIC)
7841-7849 Numbers reserved for districts
- 7850 Federal NCLB title I F - Comprehensive School Reform
7851-7859 Numbers reserved for districts
- 7860 Federal NCLB Title II A - Teacher Quality
7861-7869 Numbers reserved for districts
- 7870 Federal NCLB Title II D - Educational Technology
7871-7879 Numbers reserved for districts
- 7880 Federal NCLB Title III A - English Language Acquisition
7881-7889 Numbers reserved for districts
- 7890 Federal NCLB Title IV A - Safe and Drug Free Schools
7891-7899 Numbers reserved for districts
- 7900 Federal NCLB Title IV - Sub part 2 Community Service Centers
7916-7919 Numbers reserved for districts
- 7910 Federal NCLB Title IV B – Community Learning Centers – 21st Century
7911-7914 Number reserved for districts
- 7920 Federal NCLB Title V A - Innovative Programs
7921-7929 Numbers reserved for districts
- 7930 Federal NCLB Title VI A - Assessment
7931-7939 Numbers reserved for districts
- 7940 Federal NCLB Title VI B - Rural and Low Income Schools
7941-7949 Numbers reserved for districts
- 7950 Federal NCLB Title X C - Homeless Children
7951-7959 Numbers reserved for districts
- 7960 Federal NCLB Title VI, Sec. 6112–Enhanced Assessment Instrument

PROGRAM CLASSIFICATION
08

FY

8000 ENTERPRISE PROGRAMS

- 8070 STATE SCHOOL LUNCH PROGRAMS
- 8071 NATIONAL SCHOOL LUNCH PROGRAM
- 8072 NATIONAL SCHOOL LUNCH PROGRAM -- FREE AND REDUCED
- 8073 SPECIAL MILK PROGRAM
- 8074 SCHOOL BREAKFAST PROGRAM
- 8075 CHILD AND ADULT CARE FOOD PROGRAM
- 8076 FEDERAL CASH IN LIEU OF FOOD COMMODITIES
- 8077 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
- 8078 NET (NUTRITION EDUCATION TRAINING)
- 8079 OTHER CHILD NUTRITION PROGRAMS

8500 UNIQUE LOCAL ENTERPRISE

9000 SUPPORT SERVICES PROGRAM (The design of the classification system provides for support services costs to be primarily accumulated through use of the function dimension. Use of program classifications for support services is therefore optional.)

9999 UNDISTRIBUTED BY PROGRAM